

## A circular logo with the text "CHILDREN ARE THE" at the top and "OF ALL WE DO" at the bottom, both in a bold, sans-serif font. The text is colored in a gradient from orange to blue. In the center of the logo is a heart shape composed of numerous colorful handprints in shades of green, yellow, orange, red, and blue, arranged in a circular pattern.

# Summary of Safety Valve Projects

Workstream A Demand management	Workstream B Commissioning	Workstream C Culture, Governance and Leadership
A.1 SLT	B1.1 Primary ASC capital	C.1 Core standards
A.2 Autism	B1.2 Secondary and post 16 ASC capital	C.2 Culture change
A.3 SEMH pathway	B.3 Complex needs capital	C.3 Process mapping
A.4 Thresholds and Annual Reviews	B.4 Alternative Provision (oversight)	C.4 WFD
A.5 SEND Supported Internships	B.2 and B.5 Placements (including post 16)	
A.6 Early Years	B.6 Bandings and Top Ups	

# Summary Report for August 2024

The aim of these projects is to improve outcomes for children and young people with SEND by implementing an early intervention and graduated approach, which will reduce the number of EHCPs to be in line with London and National averages.

## Main points of progress:

### Project A1: Review Therapeutic Support for Speech & Language

- The project is continuing to engage most of the school teams in Haringey. The new educational pathways will be rolled out at the beginning of the new school term in September 2024.

### Project A.2: Increase Capacity for Mainstream Schools to Support Autistic Children

- The model's impact has been reviewed, with all staff positions filled and children needing support identified; a fully operational direct pathway for specialist support is in place, and ongoing evaluations are enhancing its effectiveness.

### Project A.3: Increase Capacity for Mainstream Schools to Meet SEMH Needs

- The EBSA guidance was launched in July. Service mapping is complete to support the rollout of the new Graduated Response Pathway, and a finalised SEMH pathway will be operational in schools in September.

### Project A.4: Thresholds and Annual Reviews of EHCPs

- The EHCP training rollout was completed, with all sessions delivered on thresholds and health funding, annual reviews progressing as planned, and all scheduled activities executed on time.

### Project A.5: Supported Internships

- The SI programme successfully secured 36 additional placements, targeting 79 students by 2024/25, with ongoing efforts to engage Disability Confident employers and plans for 12 interns and six pre-interns at Haringey Council.

### Project A.6: Early Years

- The drafting of new EY SEND bandings has been completed, public consultation has been completed, and a thorough review of the funding model is underway. Financial modelling and EHCP targets are in progress to finalise future proposals.

### Project B.2: Cost-Effective Commissioning and Brokerage of Services

- Early detection of overspending and quality issues has improved value for money. At the same time, the commissioning team finalises Service Level Agreements, operationalises brokerage, drafts a tuition business case, and develops standardised contracts and new contracting arrangements to optimise returns.

### **Project B.5: Commissioning Post 16 Learners**

- The business case for the tuition services framework is nearly complete. Ongoing reviews of high-cost pre-16 placements aim to reduce costs through new contracts with INMS providers, while the new pre/post-16 prospectus will track and enhance placement offers for SEND learners.
- **Project B.6: Remodel Financial Support for Mainstream and Special Schools**
- The review of SEND bandings has been completed and approved following public consultation. The changes will take effect in the new academic year starting September 2024.

## **Workstream B Capital Projects – Summary Report for August 2024**

Aims to increase school placement capacity, and commission services that bring about a best value, within the borough, and ensuring that funding follows the child.

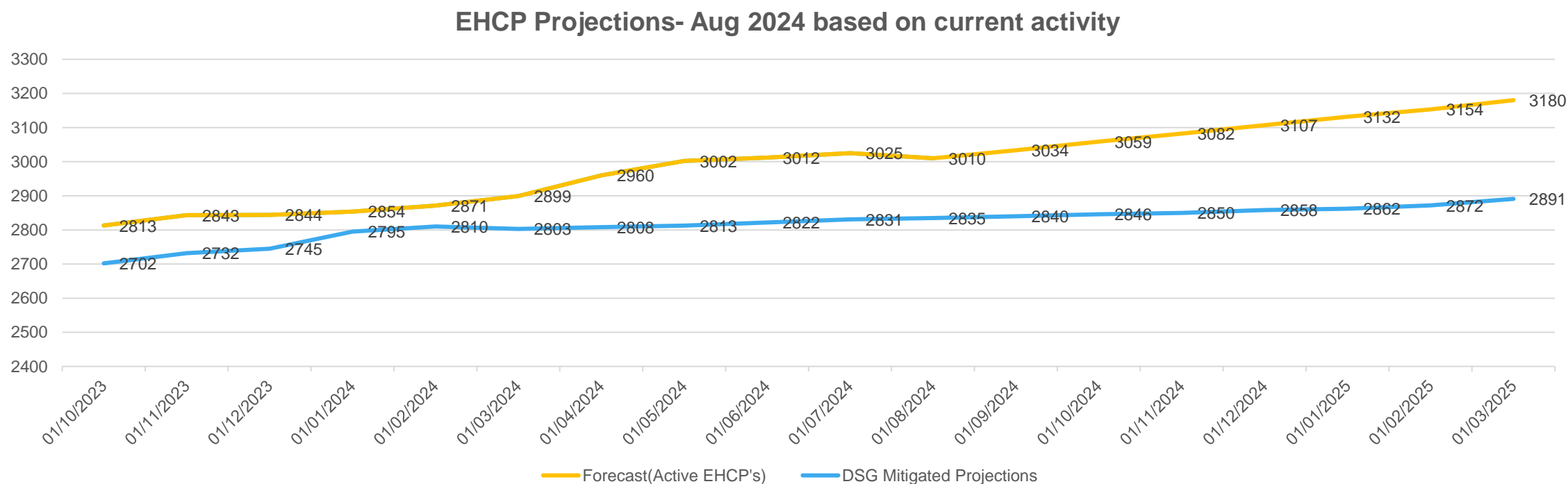
- **Alexandra Primary:** For Primary SEMH, which has 10 places, a separate cohort meeting is set for profiling and matching, with surveys by contractors planned. The opening is targeted for September 2025.
- **Earlsmead Primary:** For Primary ASC, with 15 places now open in September 2024.
- **The Brook:** For Primary ASC and learning disability with 10 places, project timelines are being established for temporary and modular buildings, with an opening planned for September 2025.
- **Proposed Secondary and Post-16 Sites:** A governor's meeting has taken place. Legal has drafted the funding agreement to ensure that enabling works can be complemented.
- **Secondary ASC site with 34 places,** is confirmed to move forward on the 22<sup>nd</sup> of May, also additional secondary site for ASC for phase two has been scoped out with a visit due to take place on the 6<sup>th</sup> of June
- **Riverside:** For Secondary and Post-16 ASC and learning disability with 15 places gone live in August.
- **Additional information:** The programme team is working with all school sites to produce service level agreements to create sustainable financial modelling. They are agreeing to a fixed-term agreement to protect the large investments being made by the council.

# Safety Vale Measure- Forecast EHCP's to 31<sup>st</sup> August 2024

Haringey's DSG Plan submitted in January 23 forecasts that by 31<sup>st</sup> March 2025 there will be 2,891 active EHC Plans after mitigation.

As at the August 2024 , Haringey had 3,010 active EHC Plans, however the DSG Plan forecast that as at August 2024, Haringey projected to have 2,835 active EHCP. Currently Haringey is 175 active EHCP's over target.

It is recognised that there is the potential for more closures of EHCP's for Post 16 young adults no longer continuing in Education.



# Safety Valve Programme Finance Targets and Delivery to Date

Safety Valve Programme Targets	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	£000	£000	£000	£000	£000	£000
A1. Review Therapeutic Support for Speech & Language Communication	-187	-161	-158	-156	-159	-821
A2. Increase Capacity of mainstream schools to meet the needs of children with Autism	80	178	307	436	694	1,695
A3. Increase Capacity of mainstream schools to meet the needs of children with SEMH	0	180	260	340	420	1,200
A4: Threshold and Annual Reviews of EHCP	-156	400	1,591	2,572	3,180	7,587
A5. Increase Supported Internships for young people with EHCP's	3	0	541	1024	1789	3,357
A6. Early Years Funding Review	0	180	470	704	965	2,319
Total Demand management Reviewed	-260	777	3,011	4,920	6,889	15,337
B1.1 Develop primary and ASC Resource Units in mainstream schools.	0	0	175	361	558	1,094
B1.2 Develop secondary and ASC Resource Units in mainstream schools.	0	0	412	849	1,353	2,614
B2: Ensure cost-effective commissioning & brokerage of services	0	133	695	650	1,130	2,608
B3. Complex needs	158	336	503	670	690	2,357
B4. Review of Alternative provision and funding model	238	349	349	349	349	1,634
B5. Commissioning post 16 learners	0	229	578	1,014	1,353	3,174
B.6 Remodel financial support\top ups to mainstream schools.	423	709	1158	2585	5329	10,204
B.7.1 Develop primary resource SEMH Resource Units in mainstream schools	0	0	401	459	467	1,327
B.7.2 Develop secondary resource SEMH Resource Units in mainstream schools	0	0	335	690	1,098	2,123
B.8. School Block Transfer to High Needs Block	1,097	1,129	1,051	1,051	1,051	5,379
Total Commissioning Reviewed ( Excludes tbc targets)	1,916	2,885	5,657	8,678	13,378	32,514
SV Programme Total	1,656	3,662	8,668	13,598	20,267	47,851
Original Plans	1,391	3,757	8,559	13,759	20,518	47,984
Impact of Early Delivery( +Surplus)/(-Defict)	265	-95	109	-161	-251	-133

# Stakeholder and Comms Engagement - August 2024

- The latest updates on key milestone events and timelines regarding the Safety Valve programme can be accessed on the public domain: <https://www.haringey.gov.uk/children-and-families/local-offer>

## Events/Meetings that took place in June / July 2024

- Special Heads 7 June
- Funding Bandings and Top Ups - Final moderation 26 June
- SEND and Schools Partnership Forum 26 June
- Commissioning Board Review July TBC
- Special Heads 5 Jul
- Schools Forum 16 Jul
- SEND Executive 17 Jul





# Ways to get involved and learn more about the programme



- [Overview of the Safety Valve Programme which supports children and young people with SEND in Haringey](#)
- [Monthly Highlight reports published on Local Offer](#)
- [Sign up to our SEND newsletter for regular updates](#)
- [Give us your feedback by emailing: \[sendcomms@haringey.gov.uk\]\(mailto:sendcomms@haringey.gov.uk\)](#)
- [Join SEND Power, your local parent carer forum](#)
- If you would like to be part of developing this programme going forward, please register your interest at [sendcomms@haringey.gov.uk](mailto:sendcomms@haringey.gov.uk)